

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

RWS&S – NRDWP – SLSSC 2012- 2013 – Administrative sanction for 1) Establishment and Administration Charges 2) Mandal Resource Coordinators 3) Others (Equipment, Internet, MIS Consultants charges etc) 4) Provision for R&D and STA.5) MIS, Costing Rs. 1755.00 **lakhs** as cleared by SLSSC 2012-13 in its meeting held on 02.06.2012 under NRDWP Support Fund – Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS II) DEPARTMENT

G.O.Rt.No. 497

Dated 22.03.2013

Read the following:-

- 1) Minutes of SLSSC State Level Schemes Sanctioning Committee Meeting held on 02.6.2012.
- 2) From the Engineer-in-Chief(RWS&S), Hyderabad,
Lt.No.AEE/RWSS-PLG/ SLSSC/2011- 2, Dated 23.06.2012 and Dt. 31.01.2013

ORDER:-

The Engineer-in-chief, Rural Water Supply and Sanitation Department, Hyderabad in his letter 2nd read above has informed that during the SLSSC meeting held on 02.06.2012, the Committee approved the following proposals of an amount of Rs.1755.00 lakhs (Rupees Seventeen Crores and Fifty Five Lakhs Only) for support activities of SWSM,CCDU & MIS activities under 5% NRDWP Support fund with 100% GOI share and also requested the Government to accord administrative sanction under the following activities:-

	(Rs.lakshs)
1) Establishment and Administration Charges : (SWSM,CCDU&WSSO including data entry operator charges at SDSM/DWSM and two per each division)	330.00
2) Mandal Resource Coordinators : (Establishment charges of 1097 MRCs for one year including: TA as per NRDWP norms)	368.00
3) Others (Equipment, Internet, MIS Consultants charges etc)	232.00
4) Provision for R&D and STA.	100.00
5) MIS	725.00
TOTAL	Rs. 1755.00

2. The Government after careful examination of the request of Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad in para -1- above, hereby accord Administrative sanction for for an amount of **Rs.1755.00 lakhs (Rupees Seventeen Crores and Fifty Five lakhs only)** for the following items and amounts shown against each item under 5% NRDWP - Support fund with 100% GOI share, as cleared by State Level Schemes Sanctioning Committee (SLSSC) meeting held on **02.06.2012 :-**

	(Rs.lakshs)
1) Establishment and Administration Charges : (SWSM,CCDU&WSSO including data entry operator charges at SDSM/DWSM and two per each division)	330.00
2) Mandal Resource Coordinators : (Establishment charges of 1097 MRCs for one year including: TA as per NRDWP norms)	368.00
3) Others (Equipment, Internet, MIS Consultants charges etc)	232.00
4) Provision for R&D and STA.	100.00
5) MIS (details enclosed as Annexure in this order)	725.00
TOTAL	Rs. 1755.00

3. The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad, is requested to limit the expenditure to the above **Rs.1755.00 lakhs (Rupees Seventeen Crores and Fifty Five lakhs Only)** and details of all works should be uploaded on IMS “Watersoft” System.

(p.t.o)

4. The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules.
5. This order issue with the concurrence of Fin (Expr.PR&RD) Department vide their U.O No. 1962/33/2013 dt 24.1.2013.
6. A copy of this order is available on the internet and can be accessed at the address – <http://www.ap.gov.in/goir>

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**VIKAS RAJ,
SECRETARY TO GOVERNMENT**

To

The Engineer-in-Chief, RWS&S, SRTGN Bhavan, Errum Manzil Colony, Hyderabad(w.es).

The Accountant General, AP, Hyderabad.(w.es).

The Sr. Dy. Account General, (LABA), O/o The Accountant General, AP, Hyderabad (w.es).

The Superintending Engineer, RWS&S concerned

Copy to:

The Secretary, Ministry of Drinking Water & Sanitation, 8th floor, Paryavaran Bhavan, CGO complex, Lodhi Road, New Delhi-110003. (w.es).

The Finance (Expr.PR&RD) Department (w.es)

P.S. to M (PR & RWS), (w.es).

P.S. to Secy. RWS&S, (w.es).

SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER

Management Information System (MIS)

I. Hardware & Software:

Activity	Number	(Rupees in lakhs)
		Amount
1) Servers (HO-2)	2	5.00
2) Clients (HO-97, CO-44, DO-104, WQL-144, SDO279)	268	230.00
3) Printers (HO-10, CO-22, DO-52, WQL-143, SDO-279)	506	40.00
4) UPS (HO-2, WQL-92)	92	6.00 4.60
5) System Software Strengthening and Implementation of “ Watersoft” application		25.00
6) Connectivity (Establishment of Video Conference facility @ Head Office)		5.00
7) Training (Designs, Refresh Courses etc.)		5.00
8) AMC for the existing hard ware(HO,CO,DO,WQL)		17.00
9) GIS Survey		387.00
Total		Rs . 725.00

(Rupees Seven Crores and Twenty Five Lakhs Only)

**VIKAS RAJ,
SECRETARY TO GOVERNMENT**